Outer North East Community Committee - 10th December 2018 **Appendix D**

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Area Wide	Total
Balance Brought Forward from 2017-18	£ 14,846.11	£ 11,717.55	£ 12,398.00	£ -	£ 38,961.66
New Allocation for 2018-19	£ 13,039.00	£ 12,314.00	£ 10,867.00	£ -	£ 36,220.00
Total available (inc b/f bal) for schemes in 2018-19	£ 27,885.11	£ 24,031.55	£ 23,265.00	£ -	**£ 75,181.66**
Schemes approved 2017-18 to be delivered in 2018-19	£ 7,150.00	£ -	£ 1,029.77	£ -	£ 8,179.77
Total Available for New Schemes 2017-18	£ 20,735.11	£ 24,031.55	£ 22,235.23	£ -	**£ 67,001.89**

Reference number	2017-18 Projects (b/f)	Alwoodley	Harewood	Wetherby	Area Wide	Total
ONE.15.09.YF	Zone Engage	£ 2,350.00	£ -	£ -	£ -	£ 2,350.00
ONE.16.09.YF	JIGSAW Ensuring the wellbeing of young people	£ 4,800.00	£ -	£ -	£ -	£ 4,800.00
ONE.17.08.YF	The Tempo FM Radio Academy	£ -	£ -	£ 1,029.77	£ -	£ 1,029.77
ONE.17.09.YF	Professional Interviewing Skills Training	£ -	£ -	£ -	£ -	£ -
	Total of Schemes Approved brought forward 2017-18	**£ 7,150.00**	**£ -**	**£ 1,029.77**	**£ -**	**£ 8,179.77**

Reference number	2018-19 Projects	Alwoodley	Harewood	Wetherby	Area Wide	Total
ONE.18.01.YF	Let's Play Tennis 2018	£ -	£ 3,150.00	£ -	£ -	£ 3,150.00
ONE.18.02.YF	Outer North East – Community Youth Summit	£ 1,140.00	£ -	£ -	£ -	£ 1,140.00
ONE.18.03.YF	Leeds Rhinos Summer Camp	£ 7,590.00	£ -	£ -	£ -	£ 7,590.00
ONE.18.04.YF	Breeze Holiday Camps	£ 1,500.00	£ -	£ -	£ -	£ 1,500.00
ONE.18.05.YF	Tempo FM	£ -	£ -	£ 3,500.00	£ -	£ 3,500.00
ONE.18.06.YF	EPOSS	£ -	£ 5,000.00	£ 5,000.00	£ -	£ 10,000.00
ONE.18.07.YF	Wetherby District Scout Camp 2018	£ -	£ -	£ 500.00	£ -	£ 500.00
	Total 2018-19 Projects	**£ 10,230.00**	**£ 8,150.00**	**£ 9,000.00**	**£ -**	**£ 27,380.00**

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	**£ 17,380.00**	**£ 8,150.00**	**£ 10,029.77**	**£ -**	**£ 35,559.77**
Total Budget Available for projects 2017-18	**£ 27,885.11**	**£ 24,031.55**	**£ 23,265.00**	**£ -**	**£ 75,181.66**
Remaining Budget Unallocated	**£ 10,505.11**	**£ 15,881.55**	**£ 13,235.23**	**£ -**	**£ 39,621.89**